

**PROCUREMENT PLAN FOR WORKS**  
**NAME OF PROCUREMENT ENTITY: - RAS SINGIDA**  
**FINANCIAL YEAR: 2017/2018**  
**APP – GN 97 – IU**

No	Description	Tender No	Lot No	Basic data			PRE – QUALIFICATION						Bidding Document		Invitation for Bids and Evaluation				Contract Finalization			Plan Vs Actual
				Estimated amount in Tshs	Procurement method	General Procurement Advert	Document		Invitation		Evaluation		Bidding Document		Invitation for Bidding		Bid Evaluation & approval of Award		Contract amount in 000	Date of contract award	Date of contract signature	
							Preparation by PMU	Approval by TB	Closing/Opening	Invitation date	Submission of Evaluation	Approval by TB	Preparation & Submission by PMU	Approval by TB	Bidding invitation date	Bid closing/opening	Submission of Bid Evaluation	Approval by TB				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1.	Construction of Singida Regional Referral Hospital	RAS/012 /2017/20 18/W/1	LOT	1,355,000,000,	RT	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
			LOT 1																			Actual
			LOT 2																			Actual
			LOT 3																			Actual
			LOT 4																			Actual
2.	Rehabilitation of Regional Hospital	RAS/012 /201720/ 18/W/2	LOT 1	160,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
																						Actual
3.	Construction of DC's office (Mkalam)	RAS/012 /2016/17 /W/3	LOT 1	300,000,000	RT	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
																						Actual
4.	Construction of DC's office (Ikungi)	RAS/012 /2016/20 17/W/4	LOT 1	300,000,000	RT	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
																						Actual
5.	Construction of fence wall DC's House Singida	RAS/012 /2017/20 18/W/5	LOT 1	130,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
																						Actual

																					1
6.	Construction of fence wall DC's house (Iramba)	RAS/012 /2017/18 /W/6	LOT 1	135,000,000	CQ	5/9/2017			NA	NA		NA		2/10/17	16/10/17		31/10/17				Plan
																					Actua l
7.	Construction of fence wall DC's house (Manyoni)	RAS/012 /2017/18 /W/7	LOT 1	130,000,000	CQ	5/9/2017			NA	NA		NA		2/10/17	16/10/17		31/10/17				Plan
																					Actua l
8.	Construction of Division Secretary office & Quarter	RAS/012 /2017/18 /W/8	LOT 1	180,000,000	CQ	6/9/2017			NA	NA		NA		2/10/17	16/10/17		31/10/17				Plan
																					Actua l
9	Rehabilitation of Regional block	RAS/012 /2017/18 /W/9	LOT 1	95,000,000	CQ	5/9/2017			NA	NA		NA		2/10/17	16/10/17		31/10/17				Plan
																					Actua l
10.	Construction of AAS house	RAS/012 /2017/18 /W/10	LOT 1	180,000,000	CQ	5/9/2017			NA	NA		NA		2/10/17	16/10/17		31/10/17				Plan
																					Actua l
11	Rehabilitation of VIP & Rest House phase II	RAS/012 /2017/18 /11	LOT	120,000,000	CQ	5/9/2017			NA	NA		NA		2/10/17	16/10/17		31/10/17				Plan
																					Actua l

**PROCUREMENT PLAN FOR CONSULTANCY**  
**NAME OF PROCUREMENT ENTITY:- RAS SINGIDA**  
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1.	Construction of Singida Regional Referral Hospital	RAS/012/2017/18/C /1	LOT 1	135,500,000	Consultancy Qualification	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
																						Actual
2.	Rehabilitation of Regional Hospital	RAS/012/2017/18/C /2	LOT1	16,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
																						Actual
3.	Construction of DC's office (Mkalam)	RAS/012/2017/18/C /3	LOT 1	30,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
																						Actual
4.	Construction of DC's office (Ikungi)	RAS/012/2017/18/C /4	LOT 1	30,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
																						Actual
5.	Construction of fence wall DC's House Singida	RAS/012/2017/18/C /5	LOT 2	13,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
																						Actual
6.	Construction of	RAS/012/	LOT 1	13,500,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan



**PROCUREMENT PLAN FOR GOODS**  
**NAME OF PROCUREMENT ENTRY:- RAS SINGIDA**  
**FINANCIAL YEAR: 2016/2017**  
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7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22								
1.	Stationery and Office Supplies	AE/005/HQ/FA/2017/18/G/1	LOT 1	6,360,000	FWC - GPSA	NA			NA	NA					NA	NA							Plan
																							Actual
2.	Office equipments & Consumable	AE/005/HQ/FA/2017/18/G/2	LOT 1	105,268,000	FWC - GPSA	NA			NA	NA					NA	NA							Plan
																							Actual
3.	Furniture & Fittings	AE/005/HQ/FA/2017/18/G/3	LOT 1	60,400,000	FWC - GPSA	NA			NA	NA					NA	NA							Plan
																							Actual
4.	Cleaning materials and Supplies	AE/005/HQ/FA/2017/18/G/4	LOT 1	2,760,000	FWC - GPSA	NA			NA	NA					NA	NA							Plan
																							Actual
5.	Motor Vehicle Accessories	AE/005/HQ/F/2017/18/G/5	LOT 1	14,900,000	FWC - GPSA	NA			NA	NA					NA	NA							Plan
																							Actual
6.	Food & Beverages	AE/005/HQ/FA/2017/18/G/6	LOT 1	0	FWC - GPSA	NA			NA	NA					NA	NA							Plan

																					Actual Plan	
7.	Uniforms, Beddings, Sports gear & Textile Materials	AE/005/ HQ/FA/2 017/18/G /7	LOT 1	15,000,000	FWC - GPSA	NA			NA	NA			NA	NA			NA					Actual Plan
																						Actual Plan
8.	Laboratory Supplies	AE/005/ HQ/FA/2 017/18/G /8	LOT 1	0	FWC - GPSA	NA			NA	NA			NA	NA			NA					Actual Plan
																						Actual Plan
9.	Kitchen Appliances	AE/005/ HQ/FA/2 017/18/G /9	LOT 1	1,000,000	FWC - GPSA	NA			NA	NA			NA	NA			NA					Actual Plan
																						Actual Plan
10.	Building Materials, Machinery and hardware	AE/005/ HQ/FA/2 017/18/G /10	LOT 1	3,000,000	FWC - GPSA	NA			NA	NA			NA	NA			NA					Actual Plan
																						Actual Plan
11.	Fire wood	AE/005/ HQ/FA/2 017/18/G /11	LOT 1	0	FWC - GPSA	NA			NA	NA			NA	NA			NA					Actual Plan
																						Actual Plan
12.	Fuel & Lubricants	AE/005/ HQ/FA/2 017/18/G /12	LOT 1	153,146,000	FWC - GPSA	NA			NA	NA			NA	NA			NA					Actual Plan
																						Actual Plan

**PROCUREMENT PLAN FOR NON CONSULTANCY**  
**NAME OF PROCUREMENT ENTITY:- RAS SINGIDA**  
**FINANCIAL YEAR: 2016/2017**  
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1.	Catering Services	AE/005/H Q/FA/201 7/18/NC/1	LOT 1	46,998,000	FWC - GPSA	NA			NA	NA					NA	NA						Plan
																						Actual
2.	Cleaning Services	AE/005/H Q/FA/201 7/18/NC/2	LOT 1	70,560,000	FWC - GPSA	NA			NA	NA					NA	NA						Plan
																						Actual
3.	Fumigation Services	AE/005/H Q/FA/201 7/18/NC/3	LOT 1		FWC - GPSA	NA			NA	NA					NA	NA						Plan
																						Actual
4.	Transport and Handling Services	AE/005/H Q/FA/201 6/ 17/NC/4	LOT 1	49,678,000	FWC - GPSA	NA			NA	NA					NA	NA						Plan
																						Actual
5.	Service and Maintenance of office Equipment	AE/005/H Q/FA/201 7/18/NC/5	LOT 1	0	FWC - GPSA	NA			NA	NA					NA	NA						Plan
																						Actual
6	Security services	AE/005/H Q/2017/1 8/NC/6	LOT 1	17,836,800	FWC- GPSA	NA			NA	NA					NA	NA						Plan

																					Actua l Plan
7.	Grinding and Milling Services	AE/005/H Q/FA/201 7/18/NC/7	LOT 1	0	FWC - GPSA	NA			NA	NA			NA	NA		NA					Actua l Plan
																					Actua l Plan
8.	Service and Maintenance of Elevators	AE/005/H Q/FA/201 7/18/NC/8	LOT 1	0	FWC - GPSA	NA			NA	NA			NA	NA		NA					Actua l Plan
																					Actua l Plan
9.	Service and Maintenance of Fire Security System	AE/005/H Q/FA/201 7/18/NC/9	LOT 1	0	FWC - GPSA	NA			NA	NA			NA	NA		NA					Actua l Plan
																					Actua l Plan
10.	Hiring Photocopying Services Using Vendor Mgt Inventory System	AE/005/H Q/FA/201 7/18/NC/1 0	LOT 1	7,072,000	FWC - GPSA	NA			NA	NA			NA	NA		NA					Actua l Plan
																					Actua l Plan
11.	Internet Services	AE/005/H Q/FA/201 7/18/NC/1 1	LOT 1	3,500,000	FWC - GPSA	NA			NA	NA			NA	NA		NA					Actua l Plan
																					Actua l Plan
12.	Documentary Services	AE/005/H Q/FA/201 7/18/NC/1 2	LOT 1	0	FWA- GPSA	NA			NA	NA			NA	NA		NA					Actua l Plan
																					Actua l Plan
13.	Insurance blockage Services	AE/005/H Q/FA/201 7/18/NC/1 3	LOT 1	0	FWA- GPSA	NA			NA	NA			NA	NA		NA					Actua l Plan
																					Actua l Plan
14	Provision of Service for maintenance and repair of Government	AE/006/ 2017/18/ HQ/IFA/ NCS/01	LOT 1	0	FWC- TEMA SA	NA			NA	NA			NA	NA		NA					Actua l Plan



